

School-based After-school Learning and Support Programmes 2011/2012

Aim: To broaden disadvantaged students' learning experiences outside the classroom as well as to raise their understanding of the community and sense of belonging

Balance carried forward from 2010/2011	\$15,090
Current year subsidy: \$400 x 217 students (CSSA +Textbook full grant of SFAS)	\$86,800
Total:	\$101,890

Extra-curricula Activities to operate :	Budget
1. Roller-skating (elementary)	\$9,000
2. Roller-skating (intermediate)	\$4,500
3. Science-experiment	\$6,000
4. Swimming class	\$27,000
5. Basket ball class	\$11,270
6. Balloon Class	\$5,760
7. Dance Class (Western)	\$5,760
8. Musical instruments	\$30,000
Chinese Speech Festival Fee: (\$85 x 3 students)	\$255
English Speech Festival Fee: (\$85 x 10 students)	\$850
Information Technology Competition: (\$50 x 3 students)	\$150
Transportation Subsidy for activities:	\$1,345
Total:	\$101,890

Remarks: CSSA (Comprehensive Social Security Assistance)

SFAS (Student Financial Assistance Scheme)

Approved by: _____

(Mr CHAN Boon-teong)

Supervisor